Exhibit A

## ADOPTED 2016 – 2018 PLANNING WORK PROGRAM: LONG RANGE TASKS MARCH 15, 2016 2018

		2016												201 /					2018					
TASK		PROJECT MANAGER	2016 FTE by Task	J	F	M	A	M	J	J	A	S	0	N	D	1st	2nd		3rd	4th	1st	2nd	3rd	4th
POLIC	IES, PLANS & REGULATIONS																							
1.0	Comprehensive Plan			1																			$\vdash$	-
1.1	Consider Totem Lake Planned Action																							
1.2	Private Amendment Requests																							
1.3	Consider CBD as an Urban Center																						<u> </u>	
2.0	Neighborhood/Bus District Plans			1																			$\vdash$	
2.1	Finn Hill Neighborhood Plan	Coogan	.6 FTE																				1	
2.2	Everest/Central Houghton Ctr	Ruggeri	.5 FTE																				1	
2.3	6 <sup>th</sup> Street Corridor Transp Study	Public Works																					1	
2.4	Neighborhood/Bus District Framework	Collins	.2 FTE	1																			1	
2.5	Future Neighborhood Plan Updates																							
3.0	Code Amendments																							
3.1	LID Code Revisions	Collins/Powers	.4 FTE																					
3.2	<ul> <li>Zoning Code Charts to Tables</li> </ul>	Nelson	.2 FTE																					
3.3	<ul> <li>Misc. Code Amendments</li> </ul>																							
3.4	Wireless/Utilities (Chapter 117 KZC)	McMahan	.1 FTE																					
3.5	Traffic Impact Standards	Public Works																						
3.6	• Sign Regs (Phase 1 and Phase 2)		.6 FTE																					
3.7	Marijuana Regs Amendments	Collins	.2 FTE																					
3.8	• FAR Regs		.2 FTE																					
3.9	• Design Guidelines (Totem Lake CKC)	Collins	.3 FTE																				<u> </u>	
																							<u> </u>	
4.0	Critical Area or SMP																						<u> </u>	
4.1	Wetlands and Streams Regs	Swan	.8 FTE																					
4.2	Geo Hazards Analysis & Regs	Swan/McMahan	.5 FTE																				<b></b>	
4.3	SMP Amendments	Swan	.4 FTE	1					+	1														-
5.0	Housing									1		1	1			8							+	_
5.1	Update Housing Strategy Plan	Nelson/ARCH	.2 FTE																				+	
5.2	Affordable Housing Strategies	Nelson/ARCH	.1 FTE																					
3.2	Timordadic mousing direction																							_
6.0	Env Stewardship/Sustainability																						<b>†</b>	1
6.1	GHC Report/Climate Action Plan	PW/Barnes	.1 FTE									<u> </u>	1		<b>†</b>				l l				<del></del>	<u> </u>
6.2	K4C Coordination/Implementation	Barnes/Guter	.1 FTE																					
6.3	Sustainability Strategic Plan	Barnes/Powers																						
6.4	• Street Tree Inventory	Powers/GIS	.3 FTE																					<b>†</b>
6.5	Urban Forestry Mgmt Work Plan	Powers	.2 FTE																					
6.6	CKC Green Certification	Powers																						
6.7	Green Team	Barnes	.1 FTE																					
6.8	Strategic Plan Actions/Implementation																							
																							$oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{oldsymbol{ol}}}}}}}}}}}}}}}}}$	
7.0	Database Management	GIS/Planning	.1 FTE																					
8.0	Regional Coordination	Shields/Stewart	.1 FTE																					